

Proposed Taxpayer Protection Act

Computation of Ave. Percentage Change in Personal Income

Calendar Year	Estimate (\$ Millions)	Annual Change	Budget Submittal Year	Annual Change			3-Year Average
				Most Recent Year	Middle Recent Year	Least Recent Year	
1993	\$262,928						
1994	\$271,440	3.2%					
1995	\$283,019	4.3%					
1996	\$296,658	4.8%					
1997	\$308,879	4.1%	1997	4.8%	4.3%	3.2%	4.1%
1998	\$328,708	6.4%	1998	4.1%	4.8%	4.3%	4.4%
1999	\$340,633	3.6%	1999	6.4%	4.1%	4.8%	5.1%
2000	\$362,712	6.5%	2000	3.6%	6.4%	4.1%	4.7%
2001	\$372,373	2.7%	2001	6.5%	3.6%	6.4%	5.5%
2002	\$382,682	2.8%	2002	2.7%	6.5%	3.6%	4.3%
2003	\$391,462	2.3%	2003	2.8%	2.7%	6.5%	4.0%
2004	\$409,659	4.6%	2004	2.3%	2.8%	2.7%	2.6%
2005	\$430,199	5.0%	2005	4.6%	2.3%	2.8%	3.2%
2006	\$452,465	5.2%	2006	5.0%	4.6%	2.3%	4.0%
			2007	5.2%	5.0%	4.6%	4.9%

data source: US Bureau of Economic Analysis

Computation of Average Inflation Rate

Calendar Year	Consumer Price Index (October)	Annual Change	Budget Submittal Year	Annual Change			3-Year Average
				Most Recent Year	Middle Recent Year	Least Recent Year	
1993	145.7						
1994	149.5	2.6%					
1995	153.7	2.8%					
1996	158.3	3.0%					
1997	161.6	2.1%	1997	3.0%	2.8%	2.6%	2.8%
1998	164.0	1.5%	1998	2.1%	3.0%	2.8%	2.6%
1999	168.2	2.6%	1999	1.5%	2.1%	3.0%	2.2%
2000	174.0	3.4%	2000	2.6%	1.5%	2.1%	2.0%
2001	177.7	2.1%	2001	3.4%	2.6%	1.5%	2.5%
2002	181.3	2.0%	2002	2.1%	3.4%	2.6%	2.7%
2003	185.0	2.0%	2003	2.0%	2.1%	3.4%	2.5%
2004	190.9	3.2%	2004	2.0%	2.0%	2.1%	2.1%
2005	199.2	4.3%	2005	3.2%	2.0%	2.0%	2.4%
2006	201.8	1.3%	2006	4.3%	3.2%	2.0%	3.2%
			2007	1.3%	4.3%	3.2%	2.9%

data source: US Bureau of Labor Statistics

Computation of Ave. Percentage Change in State Population

Calendar Year	July 1 Estimate	Annual Change	Budget Submittal Year	Annual Change			3-Year Average
				Most Recent Year	Middle Recent Year	Least Recent Year	
1992	12,049,450						
1993	12,119,724	0.6%					
1994	12,166,050	0.4%					
1995	12,198,403	0.3%					
1996	12,220,464	0.2%					
1997	12,227,814	0.1%	1997	0.3%	0.4%	0.6%	0.4%
1998	12,245,672	0.1%	1998	0.2%	0.3%	0.4%	0.3%
1999	12,263,805	0.1%	1999	0.1%	0.2%	0.3%	0.2%
2000	12,286,905	0.2%	2000	0.1%	0.1%	0.2%	0.1%
2001	12,295,929	0.1%	2001	0.1%	0.1%	0.1%	0.1%
2002	12,321,644	0.2%	2002	0.2%	0.1%	0.1%	0.2%
2003	12,351,381	0.2%	2003	0.1%	0.2%	0.1%	0.1%
2004	12,377,381	0.2%	2004	0.2%	0.1%	0.2%	0.2%
2005	12,405,348	0.2%	2005	0.2%	0.2%	0.1%	0.2%
			2006	0.2%	0.2%	0.2%	0.2%
			2007	0.2%	0.2%	0.2%	0.2%

data source: US Census Bureau