

Proposed Taxpayer Protection Act
Effect of Appropriation Limit on General Fund Spending
(Dollar Amounts in Thousands, Updated 5 Feb 2008)

Actual Spending				Appropriation Limit								Differential				
				Fiscal Year	General Fund Available+	Increase	Growth	Bud. Sub. Yr.	3-Yr. Ave. Pers. Inc. Chng.	Infl. + Pop. Chng.					Permissible	
3-Yr. Ave. Infl. Rate	3-Yr. Ave. Pop. Chng.	Sum	Growth							Spending	Increase					
1996-97	\$ 16,466,295															
1997-98	\$ 17,269,098	\$ 802,803	4.9%	1997	4.1%	2.8%	0.4%	3.2%	3.2%	\$ 16,995,504	\$ 529,209	1.7%	\$ 273,594	\$ 273,594		
1998-99	\$ 18,097,928	\$ 828,830	4.8%	1998	4.4%	2.6%	0.3%	2.9%	2.9%	\$ 17,489,273	\$ 493,769	1.9%	\$ 608,655	\$ 882,248		
1999-00	\$ 19,279,025	\$ 1,181,097	6.5%	1999	5.1%	2.2%	0.2%	2.4%	2.4%	\$ 17,901,412	\$ 412,139	4.2%	\$ 1,377,613	\$ 2,259,861		
2000-01	\$ 19,979,272	\$ 700,247	3.6%	2000	4.7%	2.0%	0.1%	2.2%	2.2%	\$ 18,290,339	\$ 388,927	1.5%	\$ 1,688,933	\$ 3,948,795		
2001-02	\$ 20,769,553	\$ 790,281	4.0%	2001	5.5%	2.5%	0.1%	2.6%	2.6%	\$ 18,768,855	\$ 478,516	1.3%	\$ 2,000,698	\$ 5,949,493		
2002-03	\$ 20,713,796	\$ (55,757)	-0.3%	2002	4.3%	2.7%	0.2%	2.9%	2.9%	\$ 19,307,348	\$ 538,493	-3.1%	\$ 1,406,448	\$ 7,355,941		
2003-04	\$ 21,461,853	\$ 748,057	3.6%	2003	4.0%	2.5%	0.1%	2.6%	2.6%	\$ 19,818,491	\$ 511,143	1.0%	\$ 1,643,362	\$ 8,999,304		
2004-05	\$ 23,030,875	\$ 1,569,022	7.3%	2004	2.6%	2.1%	0.1%	2.2%	2.2%	\$ 20,250,194	\$ 431,703	5.1%	\$ 2,780,681	\$ 11,779,985		
2005-06	\$ 24,501,456	\$ 1,470,581	6.4%	2005	3.2%	2.4%	0.1%	2.5%	2.5%	\$ 20,762,854	\$ 512,660	3.9%	\$ 3,738,602	\$ 15,518,587		
2006-07	\$ 26,326,817	\$ 1,825,361	7.5%	2006	3.9%	3.2%	0.2%	3.4%	3.4%	\$ 21,460,075	\$ 697,221	4.1%	\$ 4,866,742	\$ 20,385,329		
2007-08	\$ 27,205,671	\$ 878,854	3.3%	2007	5.1%	2.9%	0.2%	3.1%	3.1%	\$ 22,128,297	\$ 668,222	0.2%	\$ 5,077,374	\$ 25,462,703		
2008-09*	\$ 28,336,813	\$ 1,131,142	4.2%	2008	5.4%	3.1%	0.2%	3.3%	3.3%	\$ 22,851,231	\$ 722,934	0.9%	\$ 5,485,582	\$ 30,948,285		
2009-10	\$ 29,666,478	\$ 1,329,665	4.7%	2009	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 23,473,673	\$ 622,441	2.0%	\$ 6,192,805	\$ 37,141,090		
2010-11	\$ 31,058,536	\$ 1,392,058	4.7%	2010	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 24,113,069	\$ 639,396	2.0%	\$ 6,945,467	\$ 44,086,557		
2011-12	\$ 32,515,914	\$ 1,457,378	4.7%	2011	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 24,769,881	\$ 656,812	2.0%	\$ 7,746,033	\$ 51,832,590		
2012-13	\$ 34,041,677	\$ 1,525,764	4.7%	2012	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 25,444,584	\$ 674,703	2.0%	\$ 8,597,093	\$ 60,429,683		
2013-14	\$ 35,639,035	\$ 1,597,358	4.7%	2013	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 26,137,666	\$ 693,081	2.0%	\$ 9,501,370	\$ 69,931,053		
2014-15	\$ 37,311,347	\$ 1,672,312	4.7%	2014	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 26,849,626	\$ 711,960	2.0%	\$ 10,461,721	\$ 80,392,774		
2015-16	\$ 39,062,129	\$ 1,750,782	4.7%	2015	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 27,580,979	\$ 731,353	2.0%	\$ 11,481,150	\$ 91,873,924		
2016-17	\$ 40,895,065	\$ 1,832,935	4.7%	2016	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 28,332,253	\$ 751,274	2.0%	\$ 12,562,811	\$ 104,436,736		
2017-18	\$ 42,814,008	\$ 1,918,943	4.7%	2017	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 29,103,992	\$ 771,738	2.0%	\$ 13,710,017	\$ 118,146,752		
2018-19	\$ 44,822,995	\$ 2,008,987	4.7%	2018	4.3%	2.5%	0.2%	2.7%	2.7%	\$ 29,896,751	\$ 792,759	2.0%	\$ 14,926,244	\$ 133,072,997		
prior years' average		\$ 976,307	4.7%		4.3%	2.5%	0.2%	2.7%	2.7%		\$499,378	2.0%	\$ 2,314,791			
prior years' median		\$ 828,830	4.8%		4.3%	2.5%	0.2%	2.6%	2.6%		\$502,456	1.7%	\$ 1,688,933			

notes

- average and median for actual spending computed on FY 1997-98 through FY 2007-08 figures
- average and median for appropriation limit computed on CY 1997 through CY 2007 figures
- actual economic indicators used for appropriation limit in 2008 budget year

data sources

- +Governor's Executive Budget, Seven Year Commonwealth Program Summary
- *proposed FY 2008-09 budget