

Proposed Taxpayer Protection Act



Effect of Appropriation Limit on General Fund Spending

(Dollar Amounts in Thousands)

Actual Spending				Appropriation Limit									Differential		
Fiscal Year	General Fund Available+	Increase	Growth	Bud. Sub. Yr.	3-Yr. Ave. Pers. Inc. Chng.	Infl. + Pop. Chng.			Permissible			Growth	Annual	Cumulative	
						3-Yr. Ave. Infl. Rate	3-Yr. Ave. Pop. Chng.	Sum	Growth	Spending	Increase				
1996-97	\$ 16,466,295														
1997-98	\$ 17,269,098	\$ 802,803	4.9%	1997	4.1%	2.8%	0.4%	3.2%	3.2%	\$ 16,995,504	\$ 529,209	1.7%	\$ 273,594	\$ 273,594	
1998-99	\$ 18,097,928	\$ 828,830	4.8%	1998	4.4%	2.6%	0.3%	2.9%	2.9%	\$ 17,489,273	\$ 493,769	1.9%	\$ 608,655	\$ 882,248	
1999-00	\$ 19,279,025	\$ 1,181,097	6.5%	1999	5.1%	2.2%	0.2%	2.4%	2.4%	\$ 17,901,412	\$ 412,139	4.2%	\$ 1,377,613	\$ 2,259,861	
2000-01	\$ 19,979,272	\$ 700,247	3.6%	2000	4.7%	2.0%	0.1%	2.2%	2.2%	\$ 18,290,339	\$ 388,927	1.5%	\$ 1,688,933	\$ 3,948,795	
2001-02	\$ 20,769,553	\$ 790,281	4.0%	2001	5.5%	2.5%	0.1%	2.6%	2.6%	\$ 18,768,855	\$ 478,516	1.3%	\$ 2,000,698	\$ 5,949,493	
2002-03	\$ 20,713,796	\$ (55,757)	-0.3%	2002	4.3%	2.7%	0.2%	2.9%	2.9%	\$ 19,308,032	\$ 539,177	-3.1%	\$ 1,405,764	\$ 7,355,257	
2003-04	\$ 21,461,853	\$ 748,057	3.6%	2003	4.0%	2.5%	0.1%	2.7%	2.7%	\$ 19,823,587	\$ 515,555	0.9%	\$ 1,638,266	\$ 8,993,523	
2004-05	\$ 23,030,875	\$ 1,569,022	7.3%	2004	2.6%	2.1%	0.2%	2.2%	2.2%	\$ 20,263,940	\$ 440,353	5.1%	\$ 2,766,935	\$ 11,760,458	
2005-06	\$ 24,501,456	\$ 1,470,581	6.4%	2005	3.2%	2.4%	0.2%	2.6%	2.6%	\$ 20,789,439	\$ 525,499	3.8%	\$ 3,712,017	\$ 15,472,475	
2006-07	\$ 26,326,817	\$ 1,825,361	7.5%	2006	4.0%	3.2%	0.2%	3.4%	3.4%	\$ 21,498,969	\$ 709,530	4.0%	\$ 4,827,848	\$ 20,300,323	
2007-08*	\$ 27,274,726	\$ 947,909	3.6%	2007	4.9%	2.9%	0.2%	3.2%	3.2%	\$ 22,181,205	\$ 682,236	0.4%	\$ 5,093,521	\$ 25,393,844	
2008-09	\$ 28,591,487	\$ 1,316,761	4.8%	2008	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 22,780,874	\$ 599,668	2.1%	\$ 5,810,613	\$ 31,204,457	
2009-10	\$ 29,971,819	\$ 1,380,331	4.8%	2009	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 23,396,754	\$ 615,881	2.1%	\$ 6,575,064	\$ 37,779,521	
2010-11	\$ 31,418,789	\$ 1,446,971	4.8%	2010	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 24,029,285	\$ 632,531	2.1%	\$ 7,389,504	\$ 45,169,026	
2011-12	\$ 32,935,616	\$ 1,516,827	4.8%	2011	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 24,678,916	\$ 649,631	2.1%	\$ 8,256,700	\$ 53,425,725	
2012-13	\$ 34,525,672	\$ 1,590,056	4.8%	2012	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 25,346,110	\$ 667,194	2.1%	\$ 9,179,562	\$ 62,605,287	
2013-14	\$ 36,192,493	\$ 1,666,820	4.8%	2013	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 26,031,342	\$ 685,232	2.1%	\$ 10,161,151	\$ 72,766,438	
2014-15	\$ 37,939,783	\$ 1,747,291	4.8%	2014	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 26,735,099	\$ 703,757	2.1%	\$ 11,204,684	\$ 83,971,122	
2015-16	\$ 39,771,429	\$ 1,831,646	4.8%	2015	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 27,457,882	\$ 722,783	2.1%	\$ 12,313,547	\$ 96,284,669	
2016-17	\$ 41,691,502	\$ 1,920,073	4.8%	2016	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 28,200,205	\$ 742,323	2.1%	\$ 13,491,297	\$ 109,775,966	
2017-18	\$ 43,704,272	\$ 2,012,770	4.8%	2017	4.2%	2.5%	0.2%	2.7%	2.7%	\$ 28,962,597	\$ 762,392	2.1%	\$ 14,741,675	\$ 124,517,641	
average, '97 to '06		\$ 982,585	4.8%		4.2%	2.5%	0.2%	2.7%	2.7%		\$503,267	2.1%	\$ 2,030,032		
median, '97 to '06		\$ 828,830	4.8%		4.2%	2.5%	0.2%	2.6%	2.6%		\$504,662	1.8%	\$ 1,663,600		

+ Data Source: Governor's Executive Budget, Seven Year Summary of Commonwealth Programs

* Proposed Budget

Note: Actual economic indicators used for 2007 budget year